

Catch Up Funding Expenditure Plan 2020-21

Background

- Due to lockdown, pupils currently in Year 1 were unable to complete their EYFS year in 2019/20.
- Some pupils with social, emotional and mental health needs would benefit from further Thrive support following the period of lockdown.
- The Catch Up Funding Expenditure Plan is for the remaining balance (Funding column) distributed to schools following central funds (£24 per pupil) used by DEMAT.

DEMAT Central Catch Up Funds (£24 per pupil)

Trinity Partnership Schools are participating in:

- Sounds Write training – Phonics
- Primary Knowledge Curriculum (PKC) – training and resources
- Cambridgeshire PSHE Curriculum and resources

Trinity Partnership Schools have access to:

- Ed. Psych
- Assessment resources
- MIT training (Maximising the Impact of Teaching Assistants)
- Emotional Literacy Support Assistant (ELSA) training
- Speech and Language Therapist
- ELKLAN training

Please see below our expenditure plan for the remaining funds allocated to schools.

Catch Up Funding Expenditure Plan 2020-21

School	Funding	Context	Priorities	Action	Total Cost	Evaluation
Duchy of Lancaster	£6,160	Pupils in Y1 were unable to complete their EYFS areas of learning. Y1-2 pupils started the year behind in phonics. Some pupils, particularly in Y5-6 have experienced a decline in mental health during lockdown and are in need of further Thrive support.	Years 1 and 2- additional TA for 4 afternoons per week to support teaching and learning in Y1-2.	TA asked to work 4 additional afternoons in Y1-2. Thrive practitioner to provide an additional afternoon.	Y1-2 additional TA hours: £2,709.77 Additional Thrive Hours: £2,032.33 Total Cost: £4,742.10 Carry forward: £1,417.9	
The Norman	£4,368	A significant proportion of pupils in Y1-2 are low attaining, particularly in phonics and writing and need considerable support to catch up following lockdown.	Years 1 and 2- additional TA for 5 mornings per week to support teaching and learning in Y1-2.	Temporary TA appointed from January 2021 to July 2021.	Total Cost of temporary TA: £7,231.91 Total Cost: £4,638.00 Additional School Cost: £2,593.91	
Weeting	£5,600	Temporary one to one support is required for a pupil with very high needs in EYFS whose pre-school experience was interrupted by lockdown. This will enable additional support across other parts of the school for a trained Thrive practitioner for pupils who have experienced challenging mental health during and after the lockdown period.	Reception- Additional TA to support pupil with high ASD needs enables more TA class support in Reception, and released a TA for Thrive work across the school in spring 2020.	Temporary TA appointed from January 2021 to July 2021.	Total cost of temporary TA: £12,425.54 Additional School Cost (<i>Partially funded by SEN high needs funding</i>): £6,825.54	